

# **WEST VIRGINIA LEGISLATURE**

## **2016 REGULAR SESSION**

**Introduced**

### **Senate Bill 451**

BY SENATORS COLE (MR. PRESIDENT) AND KESSLER

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 1, 2016;

Referred to the Committee on Finance.]



1 A BILL making a supplementary appropriation of public moneys out of the Treasury from the  
2 balance of moneys remaining as an unappropriated surplus balance in the State Fund,  
3 General Revenue, to the Department of Military Affairs and Public Safety, West Virginia  
4 Parole Board, fund 0440, fiscal year 2016, organization 0605, and to the Department of  
5 Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year  
6 2016, organization 0621, by supplementing and amending the appropriations for the fiscal  
7 year ending June 30, 2016.

8 Whereas, The Governor submitted to the Legislature the Executive Budget Document,  
9 dated January 13, 2016, which included a Statement of the State Fund, General Revenue, setting  
10 forth therein the cash balance as of July 1, 2015, and further included the estimate of revenues  
11 for the fiscal year 2016, less net appropriation balances forwarded and regular appropriations for  
12 the fiscal year 2016, and further included recommended expirations to the surplus balance of the  
13 State Fund, General Revenue; and

14 Whereas, It appears from the Executive Budget Document, Statement of the State Fund,  
15 General Revenue, and the passage of Senate Bill 341 during the 2016 Regular Session of the  
16 Legislature, there now remains an unappropriated surplus balance in the State Treasury which is  
17 available for appropriation during the fiscal year ending June 30, 2016; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2016, to fund 0440, fiscal  
2 year 2016, organization 0605, be supplemented and amended by adding a new item of  
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF MILITARY AFFAIRS**  
7 **AND PUBLIC SAFETY**

70 – West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2016 Org 0605

	<b>Appropriation</b>		<b>General Revenue Fund</b>
14 5a Operating Expenses – Surplus.....	77900	\$	50,000

And, That the total appropriation for the fiscal year ending June 30, 2016, to fund 0570, fiscal year 2016, organization 0621, be supplemented and amended by adding a new item of appropriation and increasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

77 – Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2016 Org 0621

	<b>Appropriation</b>		<b>General Revenue Fund</b>
14 1 Statewide Reporting Centers – Surplus.....	26299	\$	867,500
15 2a Resident Medical Expenses – Surplus .....	53599		5,000,000
16 12 Northern Regional			
17 13 Juvenile Center – Surplus .....	98299		1,300,000

NOTE: The purpose of supplemental appropriation bill is to supplement, amend, and increase items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2016.